

City of Saint Paul Financial Analysis

File ID Number:	24-56
Budget Affected:	Operating Budget PED Special Fund
Total Amount of Transaction:	-
Funding Source:	Other Please Specify Funding Source: STAR
	Appropriation already included in budget? Yes
Charter Citation:	10.07.4

Fiscal Analysis

Establishing one (1) new project through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions # 24-829.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
star						
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET		BUDGET
S-STAR	512111000004	73220	YR STAR UNDESIGNATED		366,023.97	(16,800.00)	349,223.97
S-STAR	5121211144	73220	2024 Checker Board Pizza	4	-	16,800.00	16,800.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
					366,023.97	-	366,023.97